Budget Summary Report for BRENHAM ISD

				port for	BRENHAM ISL		
	2021 - 2022 Acti	ual Budget			2022 - 2023 "Pro		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction				Instruction			
11	Instruction	\$28,612,566	\$5,839	11	Instruction	\$29,789,681	\$5,9
	Instructional				Instructional		
12	Resources, Media Services	2-24 4-2	0.000		Resources, Media Services		
12	Curriculum	\$521,150	\$106	12	Curriculum	\$556,044	\$1
	Development & Staff				Development & Staff		
13	Development & Stan	\$336.185	\$69	13	Development & Stan	\$378,450	\$
13	Payment to Juvenile	\$330,100	\$09	13	Payment to Juvenile	\$370,450	Þ
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	
90	Total:	\$29,469,901	\$6,014	35	Total:		
	Total:	\$29,469,901	\$6,014		Total:	\$30,724,175	\$6,1
Instructional				Instructional			
Support				Support			
Сирроп	Instructional			- cappoit	Instructional		
21	Leadership	\$718.053	\$147	21	Leadership	\$824,574	\$1
23	School Leadership	\$2,791,977	\$570	23	School Leadership	\$2,795,342	\$5
	Guidance &				Guidance &		
	Counseling,				Counseling,		
31	Evaluation	\$1,432,426	\$292	31	Evaluation	\$1,323,758	\$2
32	Social Work Services	\$4,000	\$1	32	Social Work Services	\$10,000	
33	Health Services	\$667,061	\$136	33	Health Services	\$661,316	\$1
	Co-curricular/ Extra-				Co-curricular/ Extra-		
36	curricular Activities	\$1,489,895	\$304	36	curricular Activities	\$1,417,351	\$2
	Total	\$7,103,412	\$1,450		Total	\$7,032,341	\$1,4
Central				Central			
Administration	Conoral			Administration	Comerci		
44	General Administration	40.500		41	General Administration	60 -61 -11	
41	Administration	\$2,535,288	\$517	41	Administration	\$2,590,336	\$5
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$950	\$0	Notices	representatives.	\$1,000	
Hotices	representatives.	\$330	Ψυ	14011003	representatives.	ψ1,000	
	Expenditures for				Expenditures for		
	"directly or indirectly				"directly or indirectly		
	influencing or attempy				influencing or attempy		
	to influence the						
					to influence the		
	outcome of legislation				outcome of legislation		
	or administrative				or administrative		
	action as those terms				action as those terms		
	are defined in Section				are defined in Section		
41	305.002, Government			41	305.002, Government		
41 Lobbying	Code."	\$750	\$0	41 Lobbying	Code."	\$1,000	
Lobbying		\$750 \$2,536,988	\$0 \$518	Lobbying		\$1,000 \$2,592,336	\$!
Lobbying	Code."			Lobbying District	Code."		\$:
Lobbying	Code." Total:			Lobbying	Code." Total:		\$
Lobbying District Operations	Total: Plant Maintenance &	\$2,536,988	\$518	Lobbying District Operations	Code." Total: Plant Maintenance &	\$2,592,336	
Lobbying	Total: Plant Maintenance & Operations			Lobbying District	Code." Total: Plant Maintenance & Operations		
Lobbying District Operations 51	Total: Plant Maintenance & Operations Security and	\$2,536,988 \$5,324,386	\$518 \$1,087	Lobbying District Operations 51	Total: Plant Maintenance & Operations Security and	\$2,592,336 \$5,392,111	\$1,0
District Operations 51	Code." Total: Plant Maintenance & Operations Security and Monitoring	\$2,536,988 \$5,324,386 \$564,065	\$518 \$1,087 \$115	District Operations 51	Total: Plant Maintenance & Operations Security and Monitoring	\$2,592,336 \$5,392,111 \$807,736	\$1,t
Lobbying District Operations 51	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing	\$2,536,988 \$5,324,386	\$518 \$1,087	Lobbying District Operations 51	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing	\$2,592,336 \$5,392,111	\$1,t
District Operations 51 52 53	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$2,536,988 \$5,324,386 \$564,065 \$861,231	\$1,087 \$1,087 \$115 \$176	District Operations 51 52 53	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$2,592,336 \$5,392,111 \$807,736 \$916,030	\$1,t \$*
District Operations 51 52 53 34	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$2,536,988 \$5,324,386 \$564,065 \$861,231 \$2,562,164	\$1,087 \$1,15 \$176 \$523	District Operations 51 52 53	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$2,592,336 \$5,392,111 \$807,736 \$916,030 \$2,610,500	\$1,t \$ \$ \$
District Operations 51 52 53	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$2,536,988 \$5,324,386 \$564,065 \$861,231 \$2,562,164 \$2,385,382	\$1,087 \$1,087 \$115 \$176 \$523 \$487	District Operations 51 52 53	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$2,592,336 \$5,392,111 \$807,736 \$916,030 \$2,610,500 \$2,285,550	\$1,(\$' \$' \$1
District Operations 51 52 53 34	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$2,536,988 \$5,324,386 \$564,065 \$861,231 \$2,562,164	\$1,087 \$1,15 \$176 \$523	District Operations 51 52 53	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$2,592,336 \$5,392,111 \$807,736 \$916,030 \$2,610,500	\$1,(\$' \$' \$1
District Operations 51 52 53 34 35	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$2,536,988 \$5,324,386 \$564,065 \$861,231 \$2,562,164 \$2,385,382	\$1,087 \$1,087 \$115 \$176 \$523 \$487	District Operations 51 52 53 34 35	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$2,592,336 \$5,392,111 \$807,736 \$916,030 \$2,610,500 \$2,285,550	\$1,(\$' \$' \$1
Lobbying District Departions 51 52 53 34 35 Debt Service	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$2,536,988 \$5,324,386 \$564,065 \$861,231 \$2,562,164 \$2,385,382 \$11,697,228	\$1,087 \$1,087 \$115 \$176 \$523 \$487 \$2,387	District Operations 51 52 53 34 35 Debt Service	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$2,592,336 \$5,392,111 \$807,736 \$916,030 \$2,610,500 \$2,285,550 \$12,011,927	\$1,1 \$1 \$1 \$1 \$1 \$1,2
District Operations 51 52 53 34 35	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$2,536,988 \$5,324,386 \$564,065 \$861,231 \$2,562,164 \$2,385,382	\$1,087 \$1,087 \$115 \$176 \$523 \$487	District Operations 51 52 53 34 35	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$2,592,336 \$5,392,111 \$807,736 \$916,030 \$2,610,500 \$2,285,550	\$1,1 \$1 \$1 \$1 \$1 \$1,2
Lobbying District Operations 51 52 53 34 35 Debt Service 71	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$2,536,988 \$5,324,386 \$564,065 \$861,231 \$2,562,164 \$2,385,382 \$11,697,228	\$1,087 \$1,087 \$115 \$176 \$523 \$487 \$2,387	District Operations 51 52 53 34 35 Debt Service 71	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$2,592,336 \$5,392,111 \$807,736 \$916,030 \$2,610,500 \$2,285,550 \$12,011,927	\$1,1 \$1 \$1 \$1 \$1 \$1,2
Lobbying District Operations 51 52 53 34 35 Debt Service 71	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$2,536,988 \$5,324,386 \$564,065 \$861,231 \$2,562,164 \$2,385,382 \$11,697,228	\$1,087 \$11,087 \$115 \$176 \$523 \$487 \$2,387	District Operations 51 52 53 34 35 Debt Service 71 Other	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$2,592,336 \$5,392,111 \$807,736 \$916,030 \$2,610,500 \$2,285,550 \$12,011,927 \$3,306,602	\$1,1 \$ \$ \$ \$; \$; \$2,4
Lobbying District Operations 51 52 53 34 35 Debt Service 71	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$2,536,988 \$5,324,386 \$564,065 \$861,231 \$2,562,164 \$2,385,382 \$11,697,228	\$1,087 \$1,087 \$115 \$176 \$523 \$487 \$2,387	District Operations 51 52 53 34 35 Debt Service 71	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$2,592,336 \$5,392,111 \$807,736 \$916,030 \$2,610,500 \$2,285,550 \$12,011,927	\$1,1 \$ \$ \$ \$; \$; \$2,4
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$2,536,988 \$5,324,386 \$564,065 \$861,231 \$2,562,164 \$2,385,382 \$11,697,228 \$2,731,508	\$1,087 \$11,087 \$115 \$176 \$523 \$487 \$2,387 \$557	District Operations 51 52 53 34 35 Debt Service 71 Other 61	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$2,592,336 \$5,392,111 \$807,736 \$916,030 \$2,610,500 \$2,285,550 \$12,011,927 \$3,306,602	\$1,1 \$: \$: \$: \$: \$2,4
Lobbying District Operations 51 52 53 34 35 Debt Service 71	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$2,536,988 \$5,324,386 \$564,065 \$861,231 \$2,562,164 \$2,385,382 \$11,697,228	\$1,087 \$11,087 \$115 \$176 \$523 \$487 \$2,387 \$557	District Operations 51 52 53 34 35 Debt Service 71 Other	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$2,592,336 \$5,392,111 \$807,736 \$916,030 \$2,610,500 \$2,285,550 \$12,011,927 \$3,306,602	\$1,1 \$: \$: \$: \$: \$2,4
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$2,536,988 \$5,324,386 \$564,065 \$861,231 \$2,562,164 \$2,385,382 \$11,697,228 \$2,731,508	\$1,087 \$11,087 \$115 \$176 \$523 \$487 \$2,387 \$557	District Operations 51 52 53 34 35 Debt Service 71 Other 61	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$2,592,336 \$5,392,111 \$807,736 \$916,030 \$2,610,500 \$2,285,550 \$12,011,927 \$3,306,602	\$1,1 \$: \$: \$: \$: \$2,4
Lobbying District Departions 51 52 53 34 35 Debt Service 71 Other 61	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$2,536,988 \$5,324,386 \$564,065 \$861,231 \$2,562,164 \$2,385,382 \$11,697,228 \$2,731,508	\$1,087 \$11,087 \$115 \$176 \$523 \$487 \$2,387 \$557	District Operations 51 52 53 34 35 Debt Service 71 Other 61	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$2,592,336 \$5,392,111 \$807,736 \$916,030 \$2,610,500 \$2,285,550 \$12,011,927 \$3,306,602	\$1,1 \$: \$: \$: \$: \$2,4
Lobbying District District District District S1 S2 S3 S4 S5 S6 District S7 S7 District S8	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$2,536,988 \$5,324,386 \$564,065 \$861,231 \$2,562,164 \$2,385,382 \$11,697,228 \$2,731,508 \$2,731,508	\$1,087 \$11,087 \$115 \$176 \$523 \$487 \$2,387 \$557 \$557	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$2,592,336 \$5,392,111 \$807,736 \$916,030 \$2,610,500 \$2,285,550 \$12,011,927 \$3,306,602	\$1,1 \$: \$: \$: \$: \$2,4
Lobbying District Departions 51 52 53 34 35 Debt Service 71 Other 61	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$2,536,988 \$5,324,386 \$564,065 \$861,231 \$2,562,164 \$2,385,382 \$11,697,228 \$2,731,508	\$1,087 \$11,087 \$115 \$176 \$523 \$487 \$2,387 \$557 \$557	District Operations 51 52 53 34 35 Debt Service 71 Other 61	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$2,592,336 \$5,392,111 \$807,736 \$916,030 \$2,610,500 \$2,285,550 \$12,011,927 \$3,306,602	\$1,1 \$: \$: \$: \$: \$2,4
Lobbying District District District District S1 S2 S3 S4 S5 S6 District S7 S7 District S8	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$2,536,988 \$5,324,386 \$564,065 \$861,231 \$2,562,164 \$2,385,382 \$11,697,228 \$2,731,508 \$2,731,508	\$1,087 \$11,087 \$115 \$176 \$523 \$487 \$2,387 \$557 \$557	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$2,592,336 \$5,392,111 \$807,736 \$916,030 \$2,610,500 \$2,285,550 \$12,011,927 \$3,306,602	\$1,1 \$: \$: \$: \$: \$2,4
Lobbying District Dis	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$2,536,988 \$5,324,386 \$564,065 \$861,231 \$2,562,164 \$2,385,382 \$11,697,228 \$2,731,508 \$2,731,508	\$1,087 \$11,087 \$115 \$176 \$523 \$487 \$2,387 \$557 \$557	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$2,592,336 \$5,392,111 \$807,736 \$916,030 \$2,610,500 \$2,285,550 \$12,011,927 \$3,306,602	\$1,1 \$ \$ \$ \$; \$; \$2,4
Lobbying District Departions 51 52 53 34 35 Debt Service 71 Other 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$2,536,988 \$5,324,386 \$564,065 \$861,231 \$2,562,164 \$2,385,382 \$11,697,228 \$2,731,508 \$8,651 \$0	\$1,087 \$115 \$176 \$623 \$487 \$2,387 \$557 \$557	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$2,592,336 \$5,392,111 \$807,736 \$916,030 \$2,610,500 \$12,285,550 \$12,011,927 \$3,306,602 \$138,000 \$0	\$1,1 \$ \$ \$ \$; \$; \$2,4
Lobbying District Dis	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$2,536,988 \$5,324,386 \$564,065 \$861,231 \$2,562,164 \$2,385,382 \$11,697,228 \$2,731,508 \$2,731,508	\$1,087 \$115 \$176 \$623 \$487 \$2,387 \$557 \$557	Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$2,592,336 \$5,392,111 \$807,736 \$916,030 \$2,610,500 \$2,285,550 \$12,011,927 \$3,306,602	\$1,1 \$ \$ \$ \$; \$2,4
Lobbying District Departions 51 52 53 34 35 Debt Service 71 Other 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$2,536,988 \$5,324,386 \$564,065 \$861,231 \$2,562,164 \$2,385,382 \$11,697,228 \$2,731,508 \$8,651 \$0	\$1,087 \$115 \$176 \$623 \$487 \$2,387 \$557 \$557	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$2,592,336 \$5,392,111 \$807,736 \$916,030 \$2,610,500 \$12,285,550 \$12,011,927 \$3,306,602 \$138,000 \$0	\$1,1 \$ \$ \$ \$; \$2,4
Lobbying District Departions 51 52 53 34 35 Debt Service 71 Other 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$2,536,988 \$5,324,386 \$564,065 \$861,231 \$2,562,164 \$2,385,382 \$11,697,228 \$2,731,508 \$8,651 \$0	\$1,087 \$115 \$176 \$623 \$487 \$2,387 \$557 \$557	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$2,592,336 \$5,392,111 \$807,736 \$916,030 \$2,610,500 \$12,285,550 \$12,011,927 \$3,306,602 \$138,000 \$0	\$1,1 \$ \$ \$ \$; \$2,4
Lobbying District Dis	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$2,536,988 \$5,324,386 \$564,065 \$861,231 \$2,562,164 \$2,385,382 \$11,697,228 \$2,731,508 \$2,731,508	\$1,087 \$11,087 \$115 \$176 \$523 \$487 \$2,387 \$557 \$557 \$0 \$0	District Operations 51	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$2,592,336 \$5,392,111 \$807,736 \$916,030 \$2,610,500 \$2,285,550 \$12,011,927 \$3,306,602 \$138,000 \$0	\$1,1 \$: \$: \$: \$: \$2,4
Lobbying District Departions 51 52 53 34 35 Debt Service 71 Other 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$2,536,988 \$5,324,386 \$564,065 \$861,231 \$2,562,164 \$2,385,382 \$11,697,228 \$2,731,508 \$8,651 \$0	\$1,087 \$115 \$176 \$623 \$487 \$2,387 \$557 \$557	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction and Construction Contracted Instructional Services Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$2,592,336 \$5,392,111 \$807,736 \$916,030 \$2,610,500 \$12,285,550 \$12,011,927 \$3,306,602 \$138,000 \$0	\$1,1 \$: \$: \$: \$: \$2,4
Lobbying District Dis	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Service Arrangements Service Arrangements Service Arrangements	\$2,536,988 \$5,324,386 \$564,065 \$861,231 \$2,562,164 \$2,335,382 \$11,697,228 \$2,731,508 \$8,651 \$0	\$1,087 \$11,087 \$115 \$176 \$523 \$487 \$2,387 \$557 \$0 \$0	Lobbying	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$2,592,336 \$5,392,111 \$807,736 \$916,030 \$2,610,500 \$2,285,550 \$12,011,927 \$3,306,602 \$138,000 \$0	\$1,1 \$: \$: \$: \$: \$2,4
Lobbying District	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$2,536,988 \$5,324,386 \$564,065 \$861,231 \$2,562,164 \$2,385,382 \$11,697,228 \$2,731,508 \$2,731,508	\$1,087 \$11,087 \$115 \$176 \$523 \$487 \$2,387 \$557 \$0 \$0	District Operations 51	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$2,592,336 \$5,392,111 \$807,736 \$916,030 \$2,610,500 \$2,285,550 \$12,011,927 \$3,306,602 \$138,000 \$0	\$1,1 \$: \$: \$: \$: \$2,4
Lobbying District	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction and	\$2,536,988 \$5,324,386 \$564,065 \$861,231 \$2,562,164 \$2,385,382 \$11,697,228 \$2,731,508 \$2,731,508 \$0 \$0	\$1,087 \$11,087 \$115 \$176 \$523 \$487 \$2,387 \$557 \$0 \$0	Lobbying	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$2,592,336 \$5,392,111 \$807,736 \$916,030 \$2,610,500 \$12,011,927 \$3,306,602 \$138,000 \$0 \$0 \$0	\$1,(\$1 \$1 \$1 \$5 \$4 \$2,4
Lobbying District	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government Charges not Defined in	\$2,536,988 \$5,324,386 \$564,065 \$861,231 \$2,562,164 \$2,385,382 \$11,697,228 \$2,731,508 \$0 \$0 \$0	\$1,087 \$11,087 \$115 \$176 \$523 \$487 \$2,387 \$557 \$557 \$0 \$0	Lobbying	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in	\$2,592,336 \$5,392,111 \$807,736 \$916,030 \$2,610,500 \$2,285,550 \$12,011,927 \$3,306,602 \$138,000 \$0 \$0	\$1,(\$1 \$1 \$1 \$5 \$4 \$2,4
Lobbying	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction and	\$2,536,988 \$5,324,386 \$564,065 \$861,231 \$2,562,164 \$2,385,382 \$11,697,228 \$2,731,508 \$2,731,508 \$0 \$0	\$1,087 \$11,087 \$115 \$176 \$523 \$487 \$2,387 \$557 \$557 \$0 \$0	Lobbying	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$2,592,336 \$5,392,111 \$807,736 \$916,030 \$2,610,500 \$12,011,927 \$3,306,602 \$138,000 \$0 \$0 \$0	\$1,0 \$1 \$1 \$1 \$5 \$4 \$2,4 \$6